

of the CITY of ESTELL MANOR County of ATLANTIC

for the fiscal year 2026.

Summary of Revenues	Anticipated		
	2026		2025
1. Surplus	243,000.00		190,000.00
2. Total Miscellaneous Revenues	567,831.69		493,267.12
3. Receipts from Delinquent Taxes	100,000.00		80,000.00
4. a) Local Tax for Municipal Purposes	687,635.00		647,786.00
b) Addition to Local School District Tax			
c) Minimum Library Tax			
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	687,635.00		647,786.00
Total General Revenues	1,598,466.69		1,411,053.12

Summary of Appropriations		2026 Budget		Final 2025 Budget	
1. Operating Expenses:	Salaries & Wages	344,100.00		329,285.00	
	Other Expenses	883,366.69		789,502.12	
2. Deferred Charges & Other Appropriations		51,000.00		55,866.00	
3. Capital Improvements		150,000.00		70,000.00	
4. Debt Service (Include for School Purposes)					
5. Reserve for Uncollected Taxes		170,000.00		166,400.00	
Total General Appropriations		1,598,466.69		1,411,053.12	
Total Number of Employees		16		16	

Balance of Outstanding Debt							
		General					
Interest		NONE					
Principal		NONE					
Outstanding Balance		NONE					

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS
of the CITY of ESTELL MANOR, County of ATLANTIC on MARCH 10, 2026.

A hearing on the budget and tax resolution will be held at _____ CITY HALL _____, on
APRIL 14, _____, 2026 at _____ 6:00 o'clock PM at which time and place
objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or
other interested parties.

Copies of the budget are available in the office of _____ CITY CLERK _____ at
the Municipal Building, _____ 148 CUMBERLAND AVENUE, ESTELL MANOR _____ New Jersey,
MONDAY - WEDNESDAY _____ during the hours of _____ 9:00AM _____ to _____ 4:00 PM _____.