RESOLUTION TO AMEND BUDGET

WHEREAS, the local municipal budget for the year 2010 was approved on the 21st day of April, 2010, and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE BE IT RESOLVED, by the City Council of the City of Estell Manor, County of Atlantic, that the following amendments to the approved budget of 2010 be made:

**GENERAL REVENUES**

3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated
   - Clean Communities Program $5,220.44 $6,364.79
   - Hazardous Discharge Site Remediation Fund Grant $0.00 77,735.00
   - Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues $163,834.95 242,714.30

3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Water Damage Claim $0.00 9,619.70
   - Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items $0.00 9,619.70

**Summary of Revenues**

- Total Miscellaneous Revenues $604,696.13 693,195.18
- Total General Revenues $1,349,058.53 1,404,972.72

5. Subtotal General Revenues (Items 1, 2, 3 and 4) $979,696.13 1,068,195.18

6. Amount to be Raised by Taxes for Support of Municipal Budget:
   - a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes $369,362.40 336,777.54
   - b) Addition to Local District School Tax
   - Total Amount to be Raised by Taxes for Support of Municipal Budget $369,362.40 336,777.54

7. Total General Revenues $1,349,058.53 1,404,972.72

**CURRENT FUND - APPROPRIATIONS**

8. General Appropriations
   - (A) Operations - within "CAPS"
     - Mayor and Council
     - Other Expenses $6,000.00 $4,000.00
     - Municipal Clerk
     - Other Expenses $34,500.00 28,000.00
     - Assessment of Taxes
     - Miscellaneous $6,700.00 6,000.00
     - Collection of Taxes
     - Salaries and Wages $62,500.00 56,500.00
     - Other Expenses $6,000.00 4,000.00
     - Public Buildings and Grounds
     - Other Expenses - Water Damage Claim $0.00 9,619.70
CURRENT FUND - APPROPRIATIONS (Cont'd)
8. General Appropriations (Cont'd)
(A) Operations - within "CAPS" (Cont'd)

<table>
<thead>
<tr>
<th>Category</th>
<th>From</th>
<th>To</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal Court</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Expenses</td>
<td>5,200.00</td>
<td>3,700.00</td>
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<tr>
<td>First Aid Organization</td>
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<td></td>
</tr>
<tr>
<td>Contributions</td>
<td>12,000.00</td>
<td>10,000.00</td>
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<tr>
<td>Recreation</td>
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<td></td>
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<tr>
<td>Other Expenses</td>
<td>8,000.00</td>
<td>6,500.00</td>
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<tr>
<td>Utilities</td>
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<td></td>
</tr>
<tr>
<td>Street Lightning</td>
<td>5,000.00</td>
<td>3,000.00</td>
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<tr>
<td>Heating Oil</td>
<td>8,500.00</td>
<td>7,500.00</td>
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<tr>
<td>Telephone</td>
<td>10,000.00</td>
<td>9,000.00</td>
</tr>
</tbody>
</table>

Total Operations {Item 8(A)} within "CAPS"
842,980.00 826,399.70

Total Operations Including Contingent - within "CAPS"
843,080.00 826,499.70

Detail:
- Salaries & Wages: 309,080.00 303,080.00
- Other Expenses (Including Contingent): 534,000.00 523,419.70

(2) Statutory Expenditures:

<table>
<thead>
<tr>
<th>Category</th>
<th>From</th>
<th>To</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contribution to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Social Security System (O.A.S.I.)</td>
<td>25,000.00</td>
<td>23,000.00</td>
</tr>
</tbody>
</table>

Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"
34,461.00 32,461.00

(H-1) Total General Appropriations for Municipal Purposes within "CAPS"
877,541.00 858,960.70

CURRENT FUND - APPROPRIATIONS
8. General Appropriations

(A) Operations - Excluded from "CAPS"

Public and Private Programs Offset by Revenues

<table>
<thead>
<tr>
<th>Category</th>
<th>From</th>
<th>To</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Communities Act</td>
<td>5,220.44</td>
<td>6,364.79</td>
</tr>
<tr>
<td>Hazardous Discharge Site Remediation Fund - City Landfill</td>
<td>0.00</td>
<td>77,735.00</td>
</tr>
<tr>
<td>Total Public and Private Programs Offset by Revenues</td>
<td>13,834.95</td>
<td>92,714.30</td>
</tr>
</tbody>
</table>

Total Operations - Excluded from "CAPS"
42,834.95 121,714.30

Detail:
- Other Expenses: 42,834.95 121,714.30

8. General Appropriations

(C) Capital Improvements - Excluded from "CAPS"

<table>
<thead>
<tr>
<th>Category</th>
<th>From</th>
<th>To</th>
</tr>
</thead>
<tbody>
<tr>
<td>Road Construction and Reconstruction</td>
<td>30,000.00</td>
<td>10,000.00</td>
</tr>
</tbody>
</table>

Total Capital Improvements Excluded from "CAPS"
244,500.00 224,500.00

(F) Judgments: 30,000.00 47,000.00

(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"
323,038.95 398,918.30

(O) Total General Appropriations - Excluded from "CAPS"
323,038.95 381,918.30

(L) Subtotal General Appropriations {Items (H-1) and (O)}
1,200,579.95 1,257,879.00

(M) Reserve for Uncollected Taxes
148,478.58 147,093.72

9. Total General Appropriations
1,349,058.53 1,404,972.72
Summary of Appropriations

(H-1) Total General Appropriations for Municipal Purposes within "CAPS" $877,541.00 $858,960.70

(a) Operations - Excluded from "CAPS"
   Public & Private Progs Offset by Revs. 13,834.95 92,714.30

Total Operations-Excluded from "CAPS" 42,834.95 121,714.30

(C) Capital Improvements 244,500.00 224,500.00

(F) Judgments 30,000.00 47,000.00

(M) Reserve for Uncollected Taxes 148,478.58 147,093.72

Total General Appropriations $1,349,058.53 $1,404,972.72

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A: 4-9, be published in the Press of Atlantic City in the issue of August 7, 2010 and that said publication shall contain notice of public hearing on said amendment to be held at the Municipal Building, 148 Cumberland Avenue on August 11, 2010.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the City Council on the 4th day of August, 2010.

Certified by:

______________________________
Municipal Clerk

August 4, 2010

Recorded Vote

Aye               Nay               Abstained       Absent