RESOLUTION TO AMEND BUDGET

WHEREAS, the local municipal budget for the year 2010 was approved on the 21st day of April, 2010, and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE BE IT RESOLVED, by the City Council of the City of Estell Manor, County of Atlantic, that the following amendments to the approved budget of 2010 be made:

	From	To
GENERAL REVENUES		
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated		
Clean Communities Program	$ 5,220.44	$ 6,364.79
Hazardous Discharge Site Remediation Fund Grant	0.00	77,735.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues	163,834.95	242,714.30
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with		
Water Damage Claim	0.00	9,619.70
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items	0.00	9,619.70
Summary of Revenues		
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues	163,834.95	242,714.30
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items	0.00	9,619.70
Total Miscellaneous Revenues	604,696.13	693,195.18
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	979,696.13	1,068,195.18
6. Amount to be Raised by Taxes for Support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	369,362.40	336,777.54
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget	369,362.40	336,777.54
7. Total General Revenues	1,349,058.53	1,404,972.72

	From	To
CURRENT FUND - APPROPRIATIONS		
8. General Appropriations		
(A) Operations - within "CAPS"		
Mayor and Council		
Other Expenses	$ 6,000.00	$ 4,000.00
Municipal Clerk		
Other Expenses	34,500.00	28,000.00
Assessment of Taxes		
Miscellaneous	6,700.00	6,000.00
Collection of Taxes		
Salaries and Wages	62,500.00	56,500.00
Other Expenses	6,000.00	4,000.00
Public Buildings and Grounds		
Other Expenses - Water Damage Claim	0.00	9,619.70

	From	To
CURRENT FUND - APPROPRIATIONS (Cont'd)		
8. General Appropriations (Cont'd)		
(A) Operations - within "CAPS" (Cont'd)		
Municipal Court		
Other Expenses	$ 5,200.00	$ 3,700.00
First Aid Organization		
Contributions	12,000.00	10,000.00
Recreation		
Other Expenses	8,000.00	6,500.00
Utilities		
Street Lightning	5,000.00	3,000.00
Heating Oil	8,500.00	7,500.00
Telephone	10,000.00	9,000.00
Total Operations {Item 8(A)} within "CAPS"	842,980.00	826,399.70
Total Operations Including Contingent - within "CAPS"	843,080.00	826,499.70
Detail:		
Salaries & Wages	309,080.00	303,080.00
Other Expenses (Including Contingent)	534,000.00	523,419.70
(2) Statutory Expenditures:		
Contribution to:		
Social Security System (O.A.S.I.)	25,000.00	23,000.00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34,461.00	32,461.00
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	877,541.00	858,960.70
CURRENT FUND - APPROPRIATIONS		
8. General Appropriations		
(A) Operations - Excluded from "CAPS"		
Public and Private Programs Offset by Revenues		
Clean Communities Act	5,220.44	6,364.79
Hazardous Discharge Site Remediation Fund - City Landfill	0.00	77,735.00
Total Public and Private Programs Offset by Revenues	13,834.95	92,714.30
Total Operations - Excluded from "CAPS"	42,834.95	121,714.30
Detail:		
Other Expenses	42,834.95	121,714.30
8. General Appropriations		
(C) Capital Improvements - Excluded from "CAPS"		
Road Construction and Reconstruction	30,000.00	10,000.00
Total Capital Improvements Excluded from "CAPS"	244,500.00	224,500.00
(F) Judgments	30,000.00	47,000.00
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	323,038.95	398,918.30
(O) Total General Appropriations - Excluded from "CAPS"	323,038.95	381,918.30
(L) Subtotal General Appropriations {Items (H-1) and (O)}	1,200,579.95	1,257,879.00
(M) Reserve for Uncollected Taxes	148,478.58	147,093.72
9. Total General Appropriations	1,349,058.53	1,404,972.72

	From	To
Summary of Appropriations		
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	$ 877,541.00	$ 858,960.70
(a) Operations - Excluded from "CAPS"		
Public & Private Progs Offset by Revs.	13,834.95	92,714.30
Total Operations-Excluded from "CAPS"	42,834.95	121,714.30
(C) Capital Improvements	244,500.00	224,500.00
(F) Judgments	30,000.00	47,000.00
(M) Reserve for Uncollected Taxes	148,478.58	147,093.72
Total General Appropriations	$ 1,349,058.53	$ 1,404,972.72

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A: 4-9, be published in the Press of Atlantic City in the issue of August 7, 2010 and that said publication shall contain notice of public hearing on said amendment to be held at the Municipal Building, 148 Cumberland Avenue on August 11, 2010.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the City Council on the 4th day of August, 2010.

Certified by:

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Municipal Clerk

August 4, 2010

Recorded Vote

Aye	Nay	Abstained	Absent